## Sexual and Domestic Violence Support & Services Funding

**Fiscal Year 2021 MA State Budget**  
**January 2020**

<table>
<thead>
<tr>
<th>Line Item (service area)</th>
<th>FY2019 Final Budget</th>
<th>FY2020 Final Budget</th>
<th>FY2021 H2 Governor</th>
<th>FY2021 JDI Request</th>
</tr>
</thead>
</table>
| Domestic Violence & Sexual Assault Prevention and Treatment Services  
DPH Line Item 4513-1130                                       | $37,321,882         | $38,120,747         | $39,851,295*       | $45,233,631        |
| Healthy Relationships Grant Program  
DPH Line item 4513-1131                                       | $150,000            | $1,000,000          | $1,000,000         | $1,000,000         |
| Sexual Assault Nurse Examiner (SANE) and Pediatric SANE  
DPH Line item 4510-0810                                       | $5,144,520          | $5,504,543          | $5,968,984         | $5,968,984         |

FY19 4513-1130 includes $210,000 earmarks, $3m increase for RCCs and DV General Community Based Programs; $500,000 for Public Awareness Campaign
FY20 4513-1130 includes $285,000 in earmarks; 4510-0810 $900,000 in earmarks; $500,000 for Public Awareness Campaign. Bottom line increase for 4513-1130 maintains funding for all programs.

*FY21 H2 Governor’s budget proposal reflects Chapter 257 new reimbursement rates for SDV services. Maintains current services level.

---

**Jane Doe Inc., the Massachusetts Coalition Against Sexual Assault and Domestic Violence advocates to improve access to services, resources, and justice for all communities. Our Coalition is comprised of 57 member sexual and/or domestic violence organizations located throughout the Commonwealth. JDI works with our members and community partners to eliminate conditions that enable sexual and domestic violence to occur and to advance the cause of justice.**

**DPH 4513-1130—Domestic Violence & Sexual Assault Prevention and Treatment Services**  
**H2 Budget language:**

For domestic violence and sexual assault prevention and treatment programs; provided, that residential services for domestic violence survivors may be expended from this item.................................................................$45,233,631

JDI and our 57 member programs are requesting an increase of $5,382,336 to increase advocacy and outreach services. This funding request represents the capacity for every rape crisis center in the Commonwealth to have two additional direct care staff persons and for every general community based domestic violence or emergency shelter program in the Commonwealth to have one additional direct care staff person. This increase funding request is driven by data collected via a JDI administered December 2019 survey answered by 49 direct care sexual and domestic violence service providers who are member programs of JDI. This survey revealed that 84% of programs experienced an increase in request for services between FY18 and FY19 and 63% of programs were not able to meet the demand for services.

JDI and our 57 member programs greatly appreciate the commitment of the House and Senate to supporting trauma-informed, victim-centered services for victims and survivors of sexual and domestic violence. Funding
allows community based programs to provide a vast array of services, some of which include:

- Core rape crisis and domestic violence program services including hotline
- Culturally and linguistically appropriate services
- Housing and economic advocacy for survivors
- Support for homeless survivors in family and individual homeless shelters
- Services for survivors with disabilities, LGBQ/T survivors and male survivors
- Outreach and partnerships with schools and community organizations
- Legal assistance and advocacy for survivors
- Medical advocacy for sexual assault survivors

These services are critical and still not enough to meet the needs of all communities in Massachusetts. Rape Crisis Centers in particular are experiencing significant demand during this cultural moment of #MeToo and are challenged to meet the needs of their vast service areas.

**DPH 4513-1131 Healthy Relationships Grant Program**

**H2 Budget language**

For a domestic violence and sexual assault prevention program focused on teens in high-risk communities; provided, that the programming shall be aimed at promoting healthy relationships and addressing teen dating violence; provided further, that the department shall partner with domestic violence and sexual assault service providers, other community-based organizations or school-based organizations to develop evidence-based and outcomes-focused prevention strategies; provided further, that the program shall prioritize funding for schools and communities in which the majority of students are eligible for free or reduced lunch; provided further, that at least one program shall occur in a municipality with a population of 25,000 or less; and provided further, that funds may be expended for a competitive grant program.

$1,000,000

The Governor’s H2 Budget proposal maintains the $1,000,000 appropriated in FY20 and language passed by the legislature in 2019 that will ensure the engagement of community based sexual and domestic violence programs in the development of prevention programming in communities across Massachusetts.

This is the second year that the Commonwealth would invest substantial resources for sexual and domestic violence prevention that can make an impact. Now is the time to focus our attention on how we are preventing gender-based violence before it occurs. The expanded program creates a partnership with community-based S/DV programs, school-based programs and DPH to identify strategies to change cultural norms and promote safe and healthy relationships and communities. JDI supports this line item and urges the Legislature to include this in their FY21 budgets.

**DPH 4510-0810—Sexual Assault Nurse Examiner (SANE) and Pediatric SANE**

**H2 Budget language:**

For a statewide sexual assault nurse examiner program and pediatric sexual assault nurse examiner program for the care of victims of sexual assault; provided, that funds shall be expended to support children's advocacy centers; and provided further, that the program shall operate under specific statewide protocols and by an on-call system of nurse examiners.

$5,968,984

This line item funds SANE services in 30 SANE designated sites in the Commonwealth, pediatric SANE response and some funding for community based Rape Crisis Center response to survivors receiving SANE services. At this time, we support level funding for the SANE line and support the SANE program’s future expansion needs.